

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals
Budget Unit: (67214V0017) Laundry Renovation
Schedule 6

| | <u>Fiscal Year 2017 Actual</u> | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recomm</u> |
|--|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | \$ 0 | \$ 2,338,131 | \$ 0 | \$ 0 |
| Receipts | | | | |
| Federal Support | 0 | 0 | 1,950,000 | 1,950,000 |
| Total Resources | <u>\$ 0</u> | <u>\$ 2,338,131</u> | <u>\$ 1,950,000</u> | <u>\$ 1,950,000</u> |
| Disposition of Resources | | | | |
| Gov Fund Type Transfers - Other Agencies | \$ -2,338,131 | \$ 2,338,131 | \$ 0 | \$ 0 |
| Balance Carry Forward (Approps) | 2,338,131 | 0 | 0 | 0 |
| Reversions | 0 | 0 | 1,950,000 | 1,950,000 |
| Total Disposition of Resources | <u>\$ 0</u> | <u>\$ 2,338,131</u> | <u>\$ 1,950,000</u> | <u>\$ 1,950,000</u> |